

Granite State Electric Company
Estimated Winter 2013-14 Reliability Program Costs

ORIGINAL
 N.H.P.U.C. Case No. DE 13-018
 Exhibit No. 10
 Witness John D. Warshaw
DO NOT REMOVE FROM FILE
 (5)

	(1)	(2)	(3)	(4)	(5)
	Granite State Estimated Default Service Load - MWhs	Estimated New England MONTHLY LOAD - MWhs	Granite State Estimated Share of Program Costs	Estimated Cost per MWh	Estimated Rate Recovery @ Retail ¢/kWh
1 December	53,053	12,021,000	\$ 117,761	\$ 2.22	0.241
2 January	56,374	12,478,000	\$ 125,133	\$ 2.22	0.241
3 February	49,109	10,982,000	\$ 109,005	\$ 2.22	0.241
	158,537	35,481,000	\$351,900		

Notes:

- Column (1) = Current default service estimated wholesale load
- Column (2) = CELT Report issued May 1, 2013
- Column (3) = (Column (1) / sum of Column(2)) * Estimated Cost
- Column (4) = Column (3) / Column (1)
- Column (5) = Column (4) * Average Loss Factor / 10

Estimated Cost \$ 78,756,283 From ISO FERC Filing
 Average Loss Factor = 1.086675266 12-month average as of 8/31/2013